

Overview of TB success in GFATM rounds 1-4

TB High Burden Countries (HBCs)

19 of 22 high burden countries (HBCs) (countries with greatest number of TB cases - large countries) have been approved by the GFATM (rounds 1-4). Brazil, Nigeria and Zimbabwe have yet to be funded (they have all applied and been rejected).

Summary of GFATM approvals, rounds 1-4					
Number of components and Amount of funding for TB and TB/HIV					
Round	Total number of approved components (all diseases)	Number of components (TB and TB/HIV)	TB % of approved components (all diseases)	Approved 2-year funding for TB (US\$)	TB % of all approved 2-year funding for all diseases (US\$1,019,544,037)
1	55	12 TB	23 %	96,425,410	17 %
		4 TB/HIV	8 %	54,762,738	10 %
2	98	25 TB	26 %	115,020,918	18 %
		1 TB/HIV	1 %	8,414,000	1 %
3	74	18 TB	24 %	67,850,151	8 %
		2 TB/HIV	3 %	26,618,380	3 %
4	72	21 TB	29%	153,299,393	15%

Proportion of disbursements against 2-year approved funding HIV, TB and Malaria				
component	total disbursed (US\$)*	2 year approved funding (US\$)	Approved (not all signed) Grant totals including phase 2	proportion disbursed against 2 year amt
HIV	631,624,563	1,317,909,843	1,734,482,495	48%
HIV/TB	47,078,919	81,381,118	102,488,002	58%
TB	167,396,713	315,372,602	473,761,720	53%
Malaria	254,770,722	598,251,618	932,301,830	43%

As of **18 April 2005**, data from GFATM website www.theglobalfund.org committed and disbursed funds.

*total disbursed of all approved grants (amount disbursed on phase 2 grants included: US\$ 229,611 Mongolia TB, US\$ 1,875,311 Morocco HIV)

Board approval success (rounds 1-4), HIV, TB and Malaria

Round	Component	approved (cat 1)	approved (cat 2)	rejected (cat 3)	rejected (cat 4)	% approved of those submitted	Total number reviewed by TRP
1	HIV	16	10	61	0	30%	87
	TB	10	2	18	0	40%	30
	TB/HIV	4	0	7	0	36%	11
	Malaria	10	2	60	0	17%	72
2	HIV	6	37	42	8	46%	93
	TB	4	21	30	2	44%	57
	TB/HIV	0	1	11	4	6%	16
	Malaria	1	27	31	5	44%	64
3	HIV	1	32	34	7	45%	74
	TB	3	15	27	1	39%	46
	TB/HIV	0	2	5	2	22%	9
	Malaria	1	19	23	6	41%	49
4	HIV	0	27	42	3	38%	72
	TB	1	20	24	4	44%	48
	TB/HIV	0	0	0	1	0%	1
	Malaria	1	23	20	3	51%	47