

Stop TB Partnership

| SUMMARY SHEET | | |
|--|----------------|----------------------------|
| Agenda Nr. 1.06-15.0 | Subject | Draft Annual Report 2005 |
| For Information | For Discussion | <u>For Decision</u> |
| <p>Introduction: The Partnership made a significant move forward during the year by preparing the Global Plan 2006-2015 to control TB. Its activities during the period under review were targeted at increasing its outreach through well-focused ACSM activities, securing a stable flow of financial resources to enable it to undertake critical work, and consolidating the gains of GDF.</p> | | |
| <p>Summary: The Partnership intensified its activities during 2005 to realize the MDG and Partnership targets and ultimately eliminating TB as a public health problem. It enhanced its network to include 460 partners by the end of 2005 from 303 in the previous year.</p> <p>The major achievement of the Partnership was the development of the Global Plan to Stop TB (2006-2015). This provides blueprint for TB control over the next decade. This landmark was the result of extensive work by its Working Groups and all its partners (with special support and assistance from WHO). The seven working groups continued to innovate and push the boundaries in delivering the currently available interventions to stop TB and in the search for new methods and tools for TB control, and real progress was made in the area of diagnostics and vaccines. The GDF continued to build on its reputation as a unique and highly successful initiative for contributing to effective TB control. During 2005, it approved 2 million patient treatments which were affordable and quality assured. The total cumulative number of such treatments by the end of 2005 was 6.5 million. Annual GDF procurements under grants were a record US\$28 million.</p> <p>During the year, the main goals of the Secretariat's Long Range Resource Mobilization Action Plan namely, securing substantial multi-year grant agreements on a revolving basis, and directing its ACSM activities to support fund raising at global and national levels were achieved. Donor agreements over \$100 million were signed and the technical support to NTPs for leveraging funding to support communication and social mobilization activities led to 9 out of 13 countries so supported in securing US\$35 million over two years from GFATM. During the year, the Partnership streamlined its financial management operations and rationalization of costs. The total income of the Secretariat for its activities was US\$34.4 million representing a 44% increase over 2004 (US\$23.8 million). Of the total cash contributions received in 2005, around US\$ 30 million were channeled through the new Stop TB Partnership Trust Fund at WHO. The 2006-2007 work plan of the Stop TB Partnership Secretariat for a total amount of US\$90.7 million (US\$40 million for the previous period) biennium was prepared and approved by the CB and WHO.</p> <p>The main challenge facing the Secretariat is the design and development of concrete steps to support the Working Groups in the implementation of the Global Plan, to keep the business plan of the Secretariat aligned to the operating environment of the Partnership and to assist the partners in securing the financial resources required to implement the Global Plan.</p> | | |
| Decisions requested from the Stop TB Coordinating Board | | |
| <ul style="list-style-type: none"> • To endorse the Annual Report 2005 and approve it for publication. | | |
| Next steps and time frame | | |
| What: Publication of the Annual Report | | |
| Who: Stop TB Partnership Secretariat | | |
| Timeframe: By end June 2006 | | |
| Focal Point: Partnership Resource Administrator | | |

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10th Stop TB Partnership Coordinating Board Meeting
24-25th April 2006 - Abuja, Nigeria