

Building national drug management capacity while inducing financial sustainability

	Year 1	Year 2	Year 3	Year 4	Year 5
Total value of grant remains constant each year of the grant	100% drugs	25% TA	50% TA	75% TA	100% TA
Each year requires an increase in national budget for anti-TB drugs		75% drugs			
Each year more of the GDF grant money is used for technical assistance (TA), as countries take more responsibility for financing their anti-TB drugs			50% drugs		
				25% drugs	

Note: This model could vary for different countries given potential opportunities for or barriers to budget line increases.