Global Fund TB Investments: Maximizing Impact

The Global Fund
To Fight AIDS, Tuberculosis and Malaria
Le Fonds mondial
De lutte contre le sida, la tuberculose et le paludisme
El Fondo Mundial
De lucha contra el SIDA, la tuberculosis y la malaria
Глобальный фонд
для борьбы со СПИДом, туберкулезом и малярией
全球基金
抗击艾滋病, 结核和疟疾
الصندوق العالمي
لمكافحة الإيدز والسل والملاريا
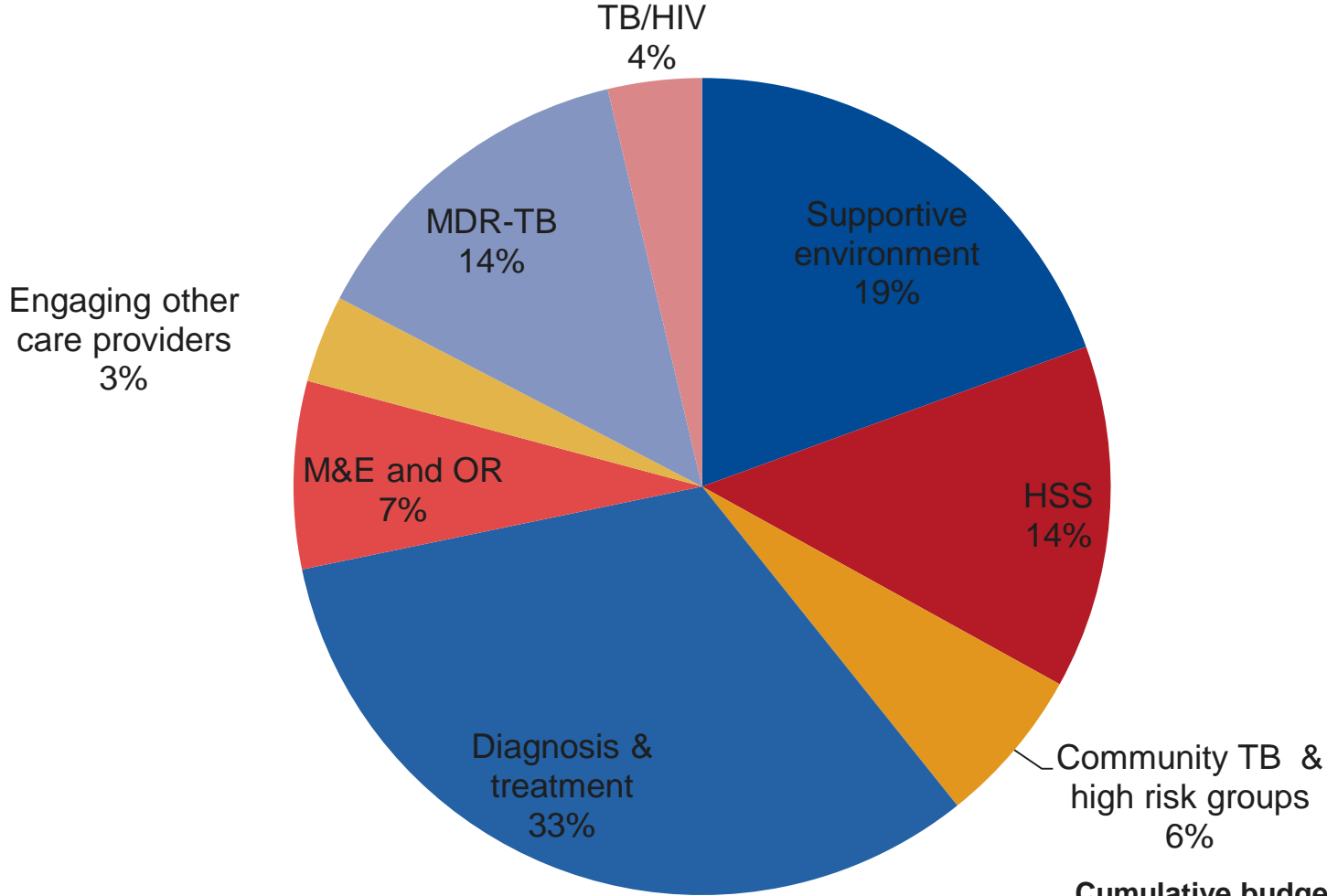
Session Overview

1. Global Fund TB grant pipeline trends
2. TB Situation Room initiative

Grant Portfolio 2002-2013
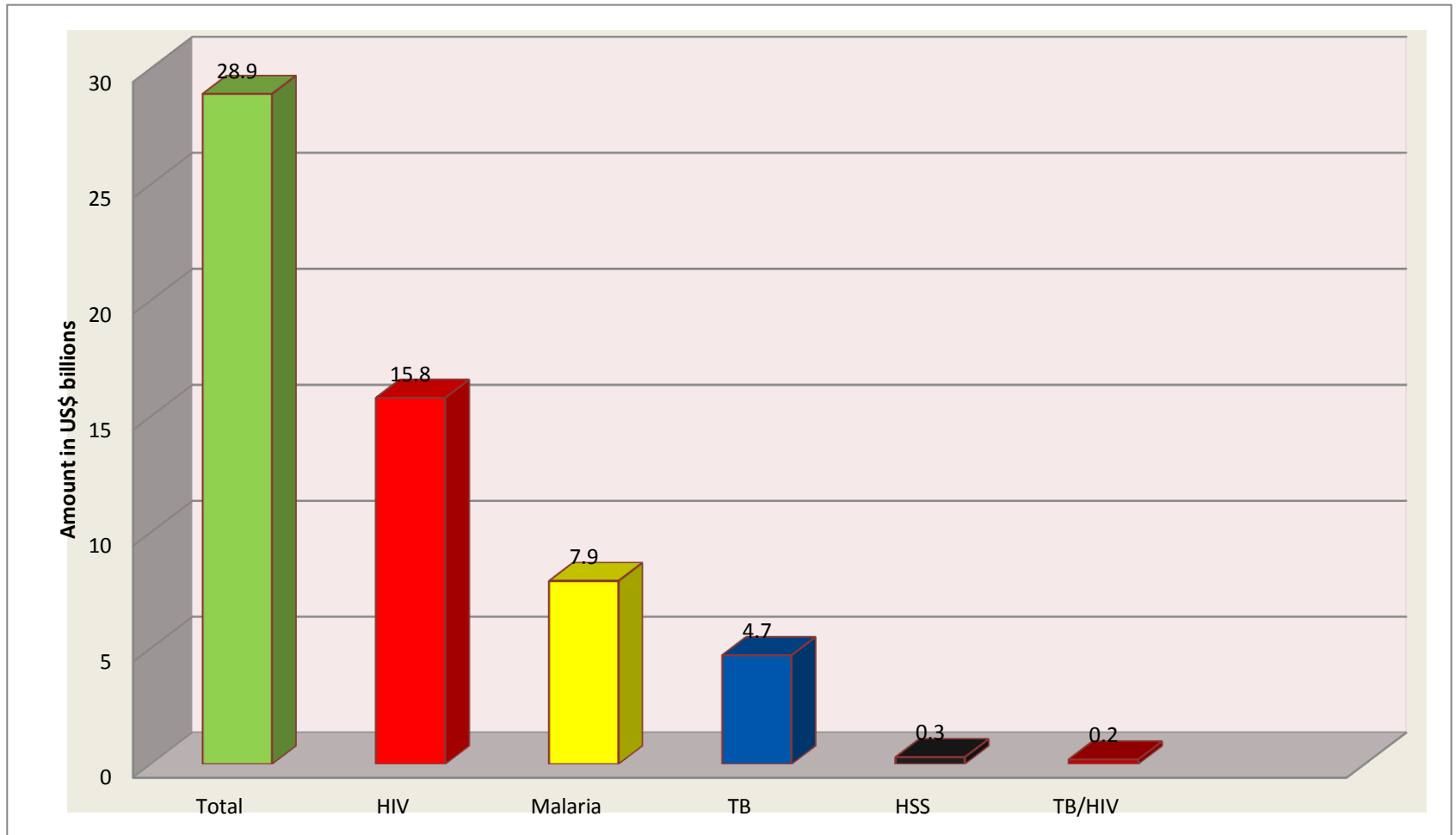
Global Fund reports, 2013

Cumulative Budget for TB services

Cumulative budget, as of 2012

- TB/HIV 4%
- Supportive environment 19%
- HSS 14%
- Community TB & high risk groups 6%
- Diagnosis & treatment 33%
- M&E and OR 7%
- Engaging other care providers 3%
- MDR-TB 14%

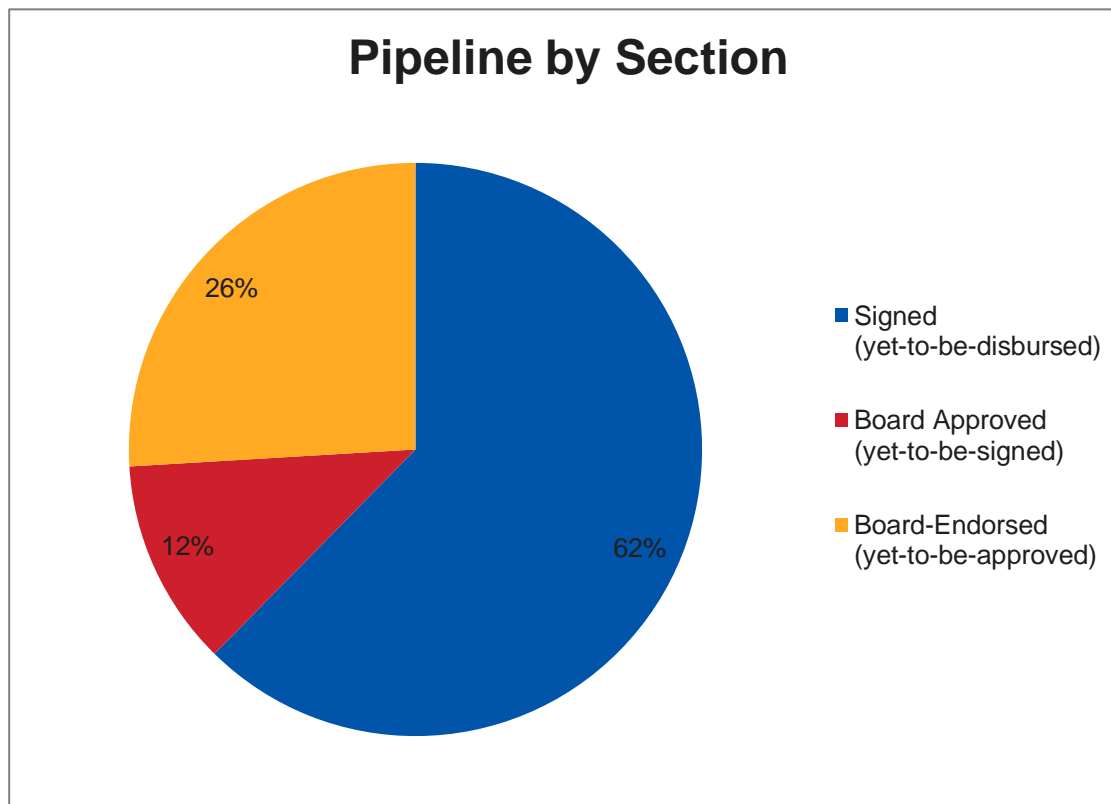# Global Fund TB Grant Pipeline[1]
(as at 31 Dec. 2013[2])

in million US dollars, rounded

Signed (yet-to-be-disbursed)	Board Approved (yet-to-be-signed)	Board-Endorsed (yet-to-be-approved)	Total Disbursement Pipeline
1,018	191	423	**1,632**

Note 1. *Grant Pipeline refers to requests originating from Board-endorsed proposals and other related Board decisions prior to the launch of NFM (including R1-10, RCCs, TFM, NFM transition, etc.), remaining undisbursed as at 31 December, 2013. Any changes to the existing grants pipeline (e.g. following the NFM launch) that the Board may consider in the future have not been included. The existing grant pipeline does not represent guaranteed funding to recipients. Actual amounts may differ due to various reasons, such as grant performance, absorption rates, risks, Board-mandated financial limitations on renewals, availability of funding, etc.*

Note 2. *Figures are not final and are pending finalization of 2013 financial accounts.*
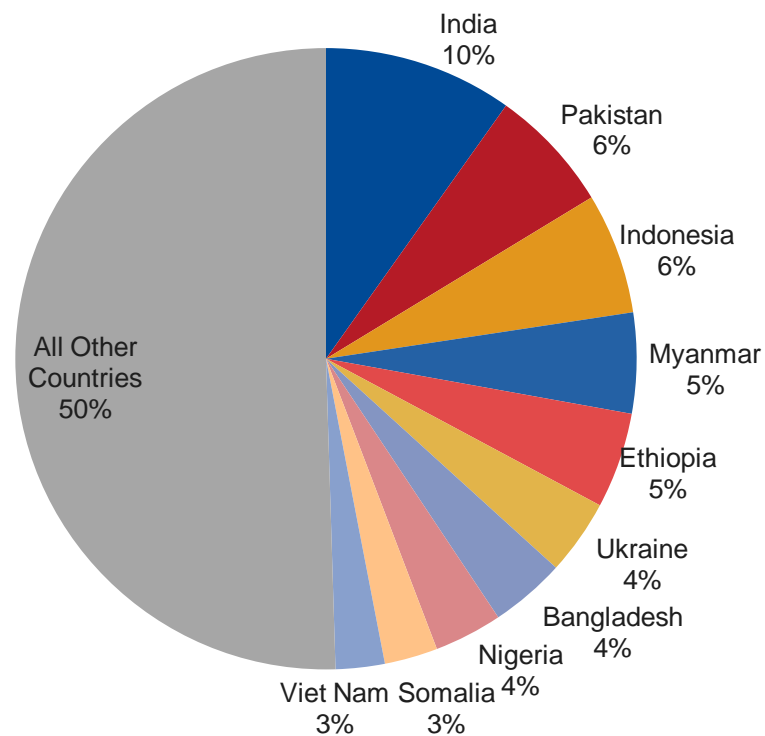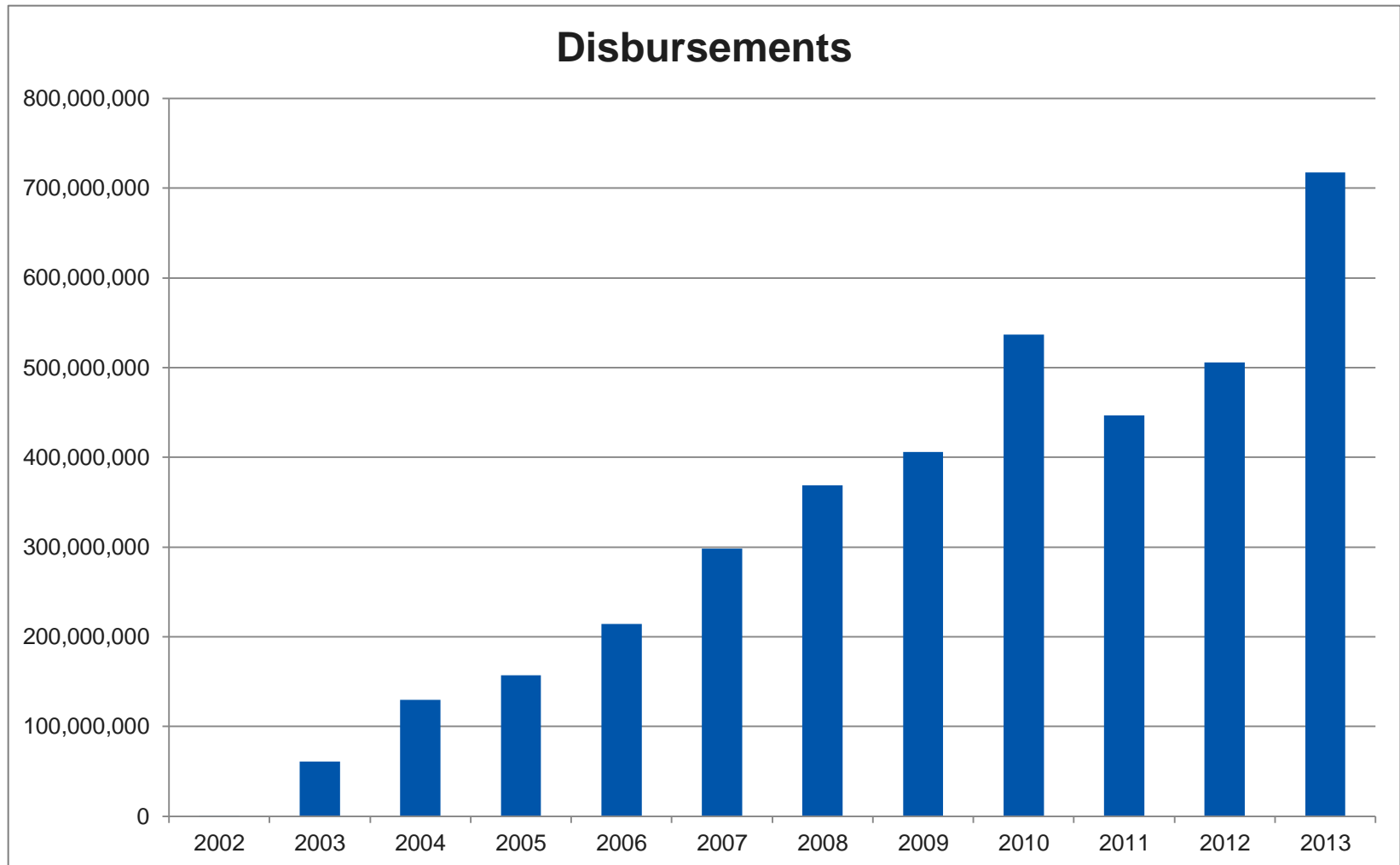
Global Fund TB Grant Pipeline

Pipeline by Section

- Signed (yet-to-be-disbursed): 62%
- Board Approved (yet-to-be-signed): 12%
- Board-Endorsed (yet-to-be-approved): 26%

Funding Volume: Top 10 Countries

in million US dollars, rounded

Approved Funding	
	11
India	9
Pakistan	78
Indonesia	76
Myanmar	63
Ethiopia	60
Ukraine	47
Bangladesh	47
Nigeria	43
Somalia	33
Viet Nam	31

Pipeline by Approved Funding

India 10%
Pakistan 6%
Indonesia 6%
Myanmar 5%
Ethiopia 5%
Ukraine 4%
Bangladesh 4%
Nigeria 4%
Somalia 3%
Viet Nam 3%
All Other Countries 50%

Trends in TB Disbursements 2002-2013

Disbursements by Disease 2002-2013
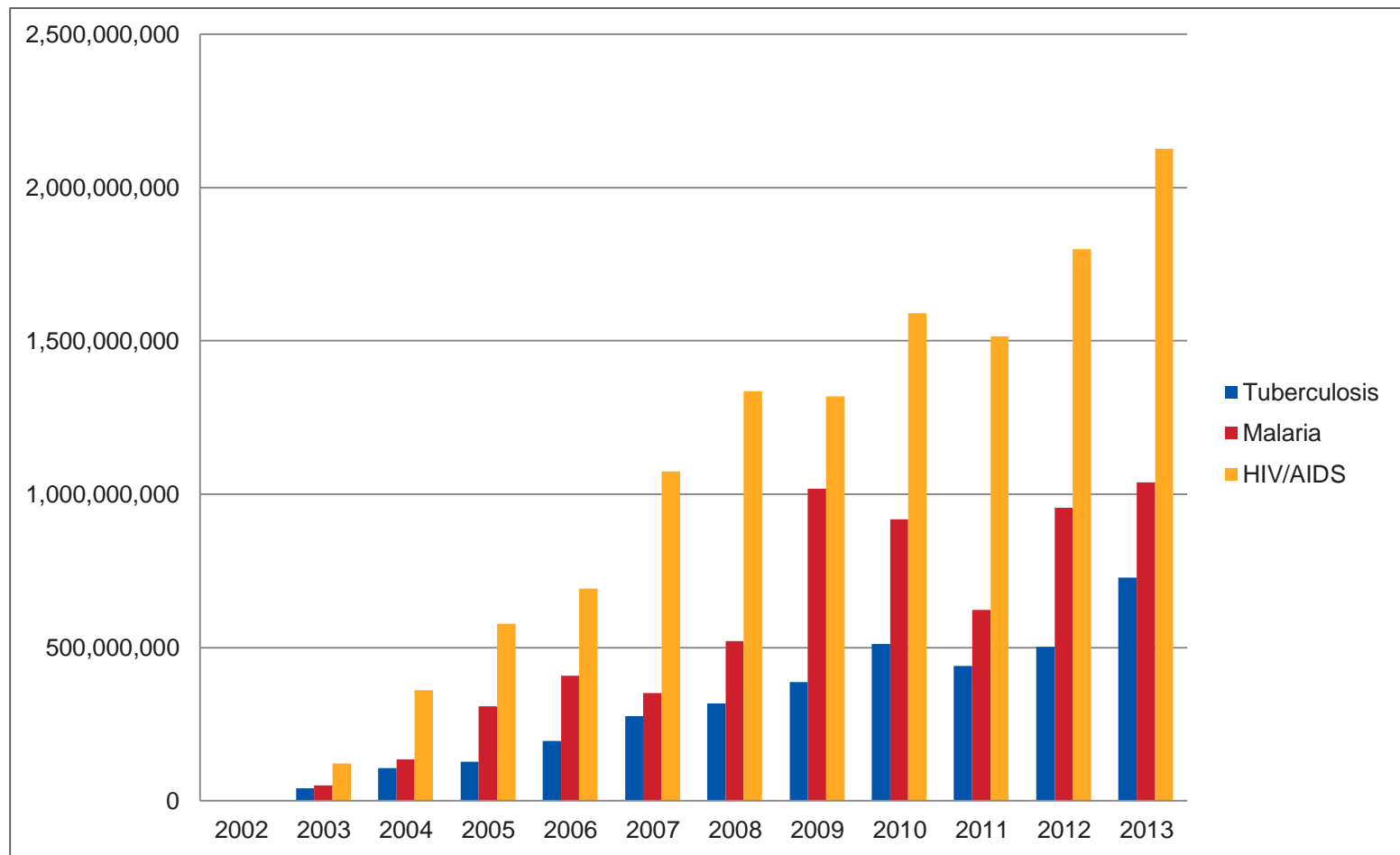
TB Disbursements by Country - 2013

in million US dollars, rounded

Country	Amount Disbursed 2013
India	165
Pakistan	51
China	42
Bangladesh	40
Ethiopia	31
Nigeria	24

2013 Disbursement by Country

- India — 23%
- Pakistan — 7%
- China — 6%
- Bangladesh — 5%
- Ethiopia — 4%
- Nigeria — 3%
- Remaining Countries — 52%
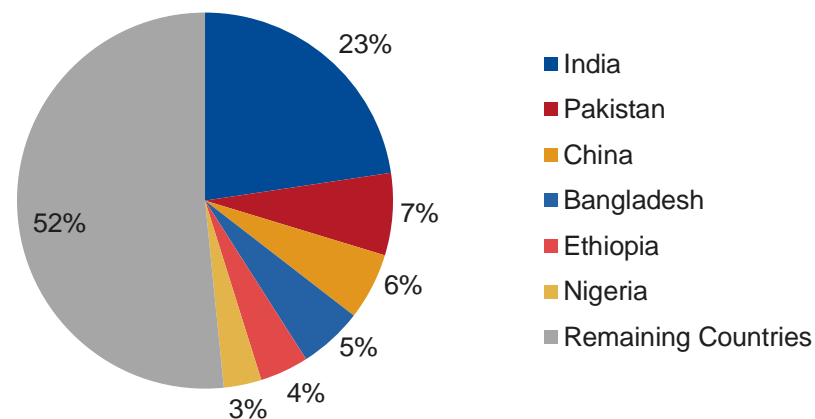
Grant Performance – All Grants
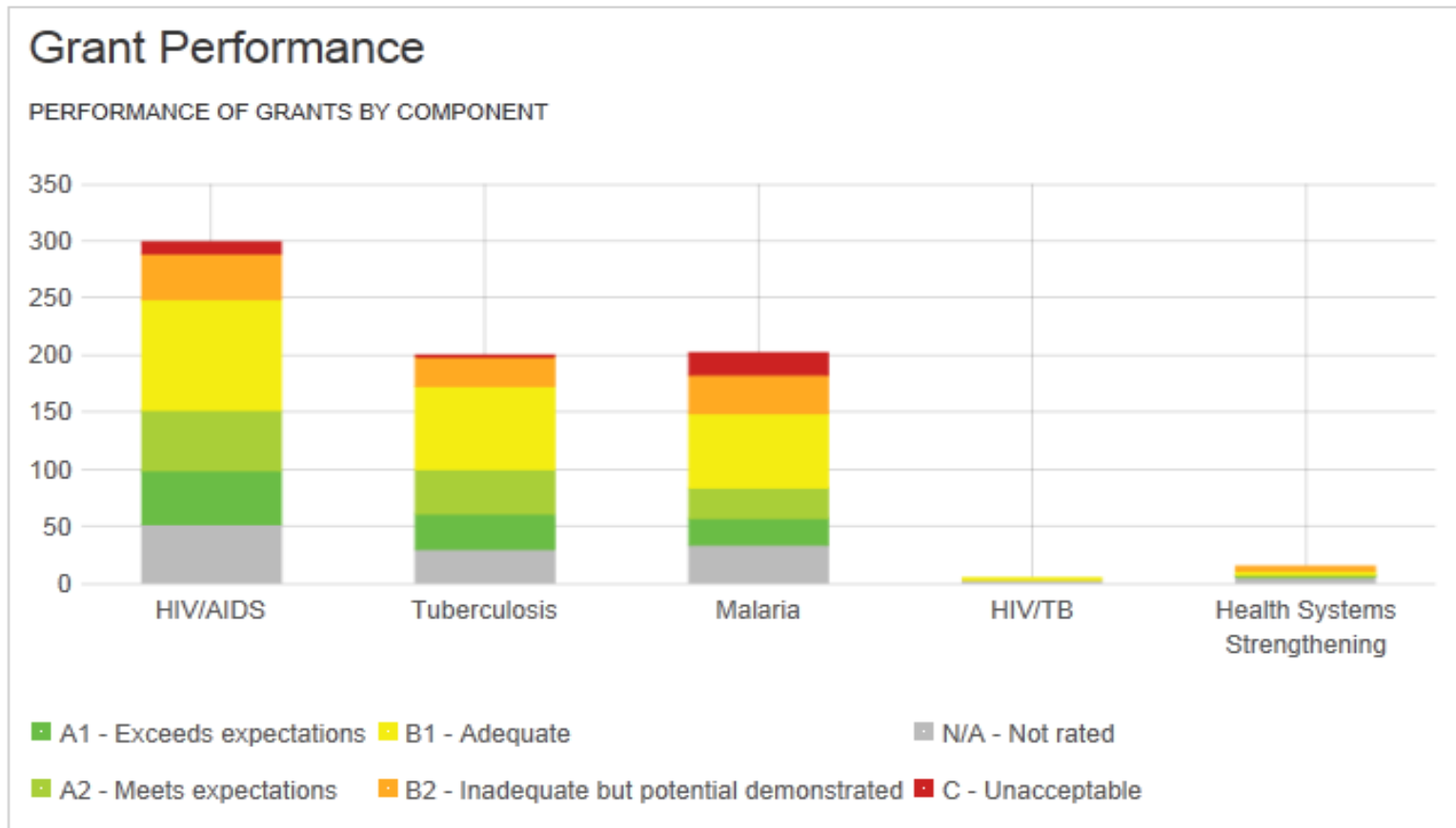
TB Situation Room

TB Situation Room: Overview

- **Objective**
  - Rapidly unlock TB grant bottlenecks through maximizing impact in priority countries

- **Creation**
  - In response to stakeholder interest around bottlenecks in existing TB grant funding pipeline

- **Mechanism**
  - Executive Committee meetings, comprised of partner organizations; Global Fund, STB, TBCARE, USAID, WHO
  - Global Fund Internal working group: supports Executive Committee

- **Launch**
  - November 2013

TB Situation Room: Approach

- ## Strategic analysis of existing TB pipeline
  - ### Identification of key trends among TB grants

- ## TB Live Dashboard Tool
  - ### Targeted metrics to assess grant health and flag areas for Situation Room work

- ## In-depth Country Discussions
  - ### Conducted on Ethiopia, Indonesia, Nigeria, Pakistan
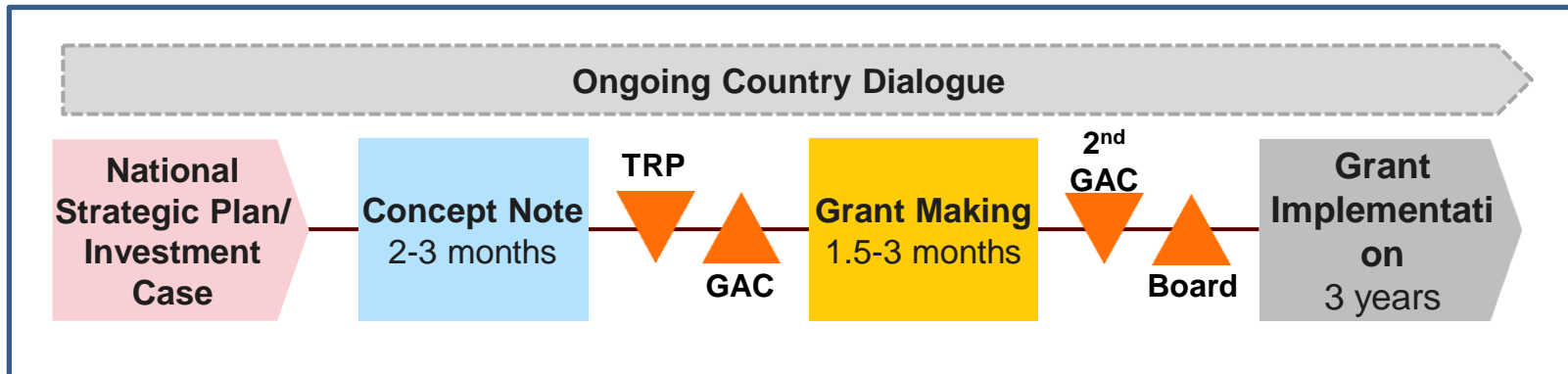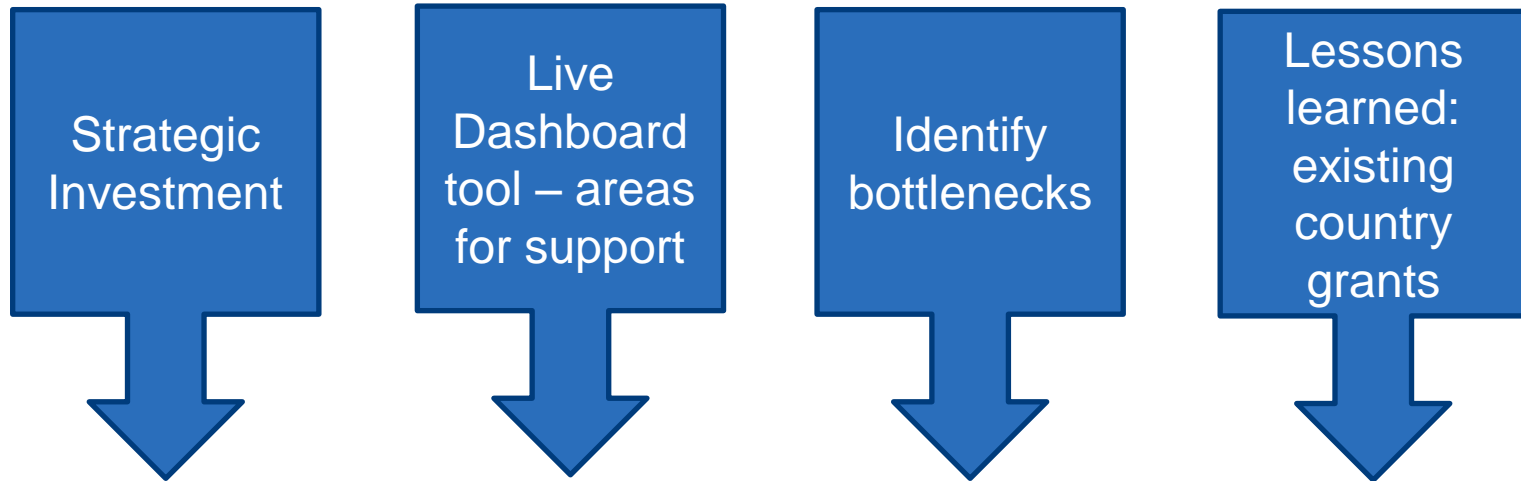 - ### Country-level implementation

TB Situation Room: Indonesia

- Results
  - Country-level discussions among partners
  - Improved coordination
  - Targeted TA to resolve key bottlenecks to grant implementation
  - Improved planning and operationalization
  - MDRTB scale up in high-burden country
  - Will increase fund flow and grant absorption

Ethiopia: Best Practices

- Progress:
  - Increased disbursement to 94% of $100million grant
  - Reduced disease burden, achieved MDG targets on TB incidence and mortality

- Contributing Factors
  - Significant investments into Health Systems
  - Global Fund PBF catalyzed focus on results
  - Strong in-country partner support

- Best Practices:
  - Ambition in grant disbursement and grant renewals
  - Power of partnership and integrated approach

TB Situation Room – Link to NFM

| Strategic Investment | Live Dashboard tool – areas for support | Identify bottlenecks | Lessons learned: existing country grants |

Ongoing Country Dialogue

| National Strategic Plan/ Investment Case | Concept Note 2-3 months | TRP / GAC | Grant Making 1.5-3 months | 2nd GAC / Board | Grant Implementation 3 years |

Key findings

- Disbursement and performance are robust in TB
- Absorption is variable in some areas
- Absorption issues may cause money to leak out of the pipeline
- Strong performance with low absorption for further investigation

TB Situation Room: Next Steps

- Next phase of Strategic Analysis
- Further collaboration with partners
- Continue to unlock bottlenecks through country by country approach
- Share lessons learned and best practices
- Identify countries to prioritize work going forward in 2014
- Develop benchmarks and timelines

THANK YOU