

GDF Estimated Income for 2012 - 2013 (in US\$)

Summary	Total
Income for Drugs/Diagnostics Procurement (A)	92,313,696
Income for Activities (including HR) (B)	21,404,163
Total GDF Income Available (C=A+B)	<u>113,717,859</u>

GDF Estimated Income available for Drugs/Diagnostics Procurement for 2012-2013 (in US\$)

Detail of Income	Total
Brought forward from prior period (estimated)	13,621,413
GDF estimated procurement income for the period (UNITAID, CIDA, USAID)	<u>78,692,284</u>
Sub-Total (GDF procurement related income) (A)	<u>92,313,696</u>

GDF Estimated Income available for Activities - including HR - for 2012-2013 (in US\$)

Detail of Income	Total
Brought forward from prior period	8,274,778
GDF estimated activity, including HR, income for the period (CIDA, USAID)	<u>13,129,385</u>
Sub-Total GDF Income for Activities - including HR (B)	<u>21,404,163</u>