

SUMMARY SHEET
AGENDA NR. 1.10- 5.0 SUBJECT UPDATE OF THE GLOBAL PLAN
FOR INFORMATION FOR DISCUSSION FOR DECISION
RATIONALE: At the Cairo Board meeting in spring 2008, the board agreed to establish objectives and timeframe to update the Global Plan, at least every three years. Since end 2010 marks the mid-point of the original plan, it was felt appropriate time for an update through to the target year of 2015. The proposed update will give a new, comprehensive source of what needs to be done in TB control and research up to 2015 and the associated funding requirements, as basis for advocacy for investing in TB control and as guide to country-level planning/budgeting. In addition, it is necessary to take into consideration the change in Working Groups (creation of the GLI and end of the ACSM).
Summary: The Global Plan to Stop TB 2006-2015 sets forth a roadmap to achieve MDG and Stop TB Partnership goals. The Plan describes in detail planned activities to improve TB control interventions worldwide and improve research and development for new TB control tools, i.e. vaccines, diagnosis and drugs. The update process is using a common approach for each activity covered by the 7 working groups (DOTS Expansion, MDR-TB, TB/HIV, GLI, New Drugs, New Diagnosis, New Vaccines). For each of these, a detailed logical framework matrix (logframe) is being developed, that includes a clear definition of the vision, goal, objectives, targets/indicators, major activities, in a consistent format, taking into account the objectives initially set for 2015 and the present status. The update process has been divided into two parts: the implementation part that includes the first 4 WGs, and the research part that includes the 3 new tools WGs. For the "implementation" WGs, the process is reviewing the methods with which to define burden, trends, targets and costs.
For each new tool, the logframe indicates the progress to date, the current pipeline status and future R&D prospects for the next 5 years. Costs are estimated for each activities laid out in the logframes, and are, as much as possible, based on evidence and reviewed critically. In addition, basic research and operational research are being included in addition to the new tools, based on purpose-driven workshops with key stakeholders.
DECISIONS REQUESTED (FROM STOP TB COORDINATING BOARD): To discuss progress in the revision of the next five years of the Global Plan to Stop TB and to provide feedback accordingly
IMPLICATIONS (POLITICAL / FINANCIAL / STAFFING, ETC):
Renewed efforts to rally political and financial support behind the updated Plan
NEXT STEPS
ACTION REQUIRED: Finalization of the plan for publishing

FOCAL POINT: C. Lienhardt/K. Floyd
TIMEFRAME: Now until September