

### Annex 3

#### Number of grants that implemented a specific activity and reported type of beneficiaries targeted with the grants

Activities reported as implemented	Round 1	Round 2
workshops	6	4
seminars	3	1
capacity building trainings	7	8
trainings for media / journalists	1	--
advocacy seminars	6	5
advocacy clubs	1	--
sensitization meetings / awareness sessions	7	6
public / community events	6	7
monthly stakeholder meetings	1	2
orientation for shopkeepers / traditional healers	1	--
visit to hospitals / health centres	1	2
screening camps	1	--
community / house to house visits	2	3
establish patient / treatment support groups, self help groups	4	1
design and printing of ICE materials	9	9
study / benchmark survey	3	3
radio programmes	2	1
theatre performances / street plays	3	2
income generating initiative	--	1
online discussions on TB in local internet health portal	--	1
TB hotline established	--	1
reparation of microscopes, health centres, etc.	2	--
monitoring	4	3

Group of Beneficiaries	Round 1	Round 2
communities	13	10
general public	8	8
self help groups	1	1
educators / schools	5	5
youth in the communities / youth centres	2	2
health care workers	2	5
policy makers / staff from national TB programme	7	3
local / community leaders	3	2
TB patients and cured	5	6
HIV patients	6	8
prison population	2	--
NGOs	4	1

Results reported by grantees*	Round 1	Round 2
Number of people trained	2384	1615
Number of cases referred for testing	653	1,955
Number of patients identified	170	184
Number of defaulters traced	140	1
Number of ICE materials printed	32,000	77,700
Number of ICE materials distributed (approx.)	19,300	60,500

\*originating from the reports sent by the grantees. These are not total numbers as not all grantees reported figures.

## Annex 4

### Percentage of reported activities implemented as outlined in the proposal

Round 1 Grantee	% of activities reported as implemented	% of activities not reported	activities implemented instead of others in proposal	Report received	Grant finished	proposed completion date
Centro de Promoção da Saúde (Brasil)	100%	--	--	14.10.08	yes	31-10-2008
BEMFAM-Bem- Estar Familiar no Brasil	90%	10%	--	04.12.08	yes	31-10-2008
Asociación Nacional de Personas Positivas – Vida Nueva (El Salvador)	80%	20%	printed booklets and banners	10.06.08	yes	31-08-2008
Hope for Future Generations (Ghana)	100%	--	--	03.02.08	yes	31-10-2008
TB Voice Network (Ghana)	90%	10%	--	10.11.08	yes	31-04-2008
Gramin Vikas Vigyan Samiti (India)	90%	10%	--	10.11.08	yes	31-08-2008
Tamil Nadu Voluntary Health Association (India)	100%	--	--	01.12.08	yes	31-10-2008
Sambhav Social Service Organization (India)	?	?	--	no report required due to amount awarded		31-10-2008
SOCIAL EDUCATIONAL AND ECONOMIC DEVELOPMENT SOCIETY (India)	90%	10%	--	extension granted	no	?
Centre for Development Action (India)	70%	30%	--	10.11.08	yes	31-10-2008
MAMTA – Health Institute for Mother and Child (India)	100%	--	--	08.12.08	yes	31-11-2008
NETWORK OF MEN LIVING WITH HIV/AIDS IN KENYA	80%	20%	used part of the funds to renovate / upgrade health institutions	15.01.09	yes	31-12-2008
Kenya AIDS NGOs Consortium	90%	10%	--	23.01.09	yes	31-11-2008
Coalition Fighting HIV/AIDS In Migori (Kenya)	80%	20%	--	10.11.08	yes	31-11-2008
VIVIR. Participación, Incidencia y Transparencia, A.C. (Mexico)	70%	30%	--	14.05.08	yes	31-05-2008

Youth Net and Counselling (Malawi)	85%	15%	6 sms messenges sent to 3200 mobile phones btw Mar-Apr 2008	28.01.09	yes	31-10-2008
Reproductive Health Concern (Nigeria)	100%	--	--	12.01.09	yes	31-09-2008
INSTITUTO DE SALUD MSC CRISTOFORIS DENEKE – ISDEN (Peru)	100%	--	--	14.05.08	yes	31-09-2008
Siberian Initiative (Russian Federation)	90%	10%	--	14.05.08	yes	31-04-2008
TB/HIV Research Foundation (Thailand)	60%	60%	--	extension granted	no	31-09-2009
Kamuli Young Positives (Uganda)	90%	10%	--	19.02.08	yes	31-12-2007
Panos Southern Africa (Zambia)	100%	--	--	23.03.09	yes	31-07-2008

Round 2 Grantee	% of activities reported as implemented	% of activities not reported	activities implemented instead of others in proposal	Report received	Grant finished	proposed completion date
Grassroots Health and Rural Organization for Nutrition Initiative (Bangladesh)				report not yet received		31-03-2010
BEMFAM-Bem- Estar Familiar no Brasil				report not yet received		31-02-2010
Maryknoll Seedling of Hope (Cambodia)	90%	10%	--	ok	no	31-12-2009
Association Horizons Femmes (Cameroon)	30%	70%	--	12.06.09	no	30-11-2009
Beijing Aizhixing Institute	50%	50%	staff in Shenyang and Aizhixing quitted and activities there have been cancelled. Org is proposing to do more activities in Beijing instead. Also proposing training on epidemiology and trainings for migrant workers	13.03.09	no	31-01-2010
Ecuadorian Foundation for Respiratory Health	100%	--	--	16.06.09	yes	30-11-2009

Ethiopia Treatment Access Movement (Ethiopia )	100%	--	--	20.06.09	yes	30-11-2009
Welfare Foundation (Georgia)	70%	30%	--	08.05.09	no	31-01-2010
Integrated Development In Focus (Ghana)	90%	10%	--	10.06.09	yes	31-07-2009
Mamta Samajik Sanstha (India)				report not yet received		31-02-2010
Manipur Voluntary Health Association (India)				report not yet received		31-02-2010
Madhya Pradesh Voluntary Health Association (India)				no report required due to amount awarded		31-02-2010
Target Tuberculosis (India)	60%	40%	--	19.08.09	no	31-12-2009
Yayasan Kesehatan (Indonesia)				report not yet received		31-02-2010
Coalition of People Fighting HIV/AIDS In Migori (Kenya)				report not yet received		31-03-2010
Hope for HIV/AIDS Life Supports International (Nigeria)	80%	20%	--	02.06.09	not clear	31-10-2009
Association of Religious Leaders Living with HIV/AIDS in Nigeria	80%	20%	nutritional support added	08.10.09	no	31-10-2009
Positive Youth Initiative Nigeria				report not yet received		31-12-2009
Sinza Youth Peer Educators (Tanzania)	50%	50%	--	02.06.09	not clear	31-12-2009
Kamuli Young Positives (Uganda)	100%	--	--	04.06.09	yes	30-11-2009
Uganda Young Positives	50%	50%	--	13.05.09	no	31-12-2009
Network of Zambian Poeples Living with HIV/AIDS Lusaka District Chapter (NZP+)	40%	60%	--	28.04.09	no	31-01-2010
Family- In-Need Trust (Zimbabwe)	85%	15%	--	12.06.09	yes	30-11-2009

## Annex 5

Results of selected yes-or-no questions to grantees, beneficiaries and CHW during site visits in Kenya and Ghana	Kenya		Ghana	
	Yes	No	Yes	No
<b>Questions to grantees</b>				
Activities were completed in the planned timeline	--	3	2	1
Activities were changed/adjusted during the duration of the grant	1	2	--	3
Communities participate in different project phases/activities	2	1	3	--
Additional funding for ACSM activities available	3		3	--
In contact with the National TB Programme authorities	2	1	3	--
Community members openly discuss TB issues in public meetings more than before	3	--	3	--
More religious organizations and/or spiritual leaders are involved in TB programmes	3	--	3	--
Other CSOs do TB work in the same community	2	1	1	2
Due to this grant, the community has developed a lasting capacity to identify and act on their health and specifically TB concerns	1	2	2	1
Since the grant has finished, activities continue / are still running	2	1	3	--
<b>Questions to community members</b>				
The community knows what kind of people are more vulnerable to TB	3	--	2	1
Community members perceive that having TB carries the same or more stigma as having AIDS	more = 2, same = 1		more = 2, less = 1	
Information about TB is available to the broader community members	--	3	2	1
Preferred source of information	radio = 3		volunteer = 1, posters = 1, radio = 1	
Since the event, the community took action about a TB issue	--	3	2	1
<b>Questions to community health workers*</b>				
Health worker knows the grantee's organization and work	1	2	2	--
Time to seek diagnostic or treatment has shortened due to the activities of the grantee's organization	1	2	2	--
Education on TB is provided to all health workers at this centre	1	2	2	--
Health centre has a focal person for civil society organizations	2	1	1	1

\* one of the orgs in Ghana did not directly work with the health centre therefore no interview was conducted