
TBTEAM



**Ways of working, capacity and resources -
human and financial**

Global Fund Round 11

Dr Paul Nunn

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TBTEAM

(TB TEchnical Assistance Mechanism)



Definition:

- A mechanism for
 - building country capacity,
 - TA planning and resource mobilization,
 - international platform for supplying and co-ordinating TA

History:

- Concept presented at Coordinating Board in 2005,
- Launched in 2007

Structure:

- A Stop TB Partnership Initiative (under the umbrella of the DOTS Expansion Working Group)
- TB Technical Assistance providers (33 partners)
- Secretariat hosted at WHO, (2.3 technical staff) in WHO Stop TB Department,
- 6 regional focal points (1/2 funded through TBTEAM)
- 67 national TBTEAM focal points



Functions



Countries

- **Coordination for TA missions**
 - Short and long-term
 - Global Fund proposal preparation (~ 50 per round: success rate ~ 56%)
 - Global Fund negotiation and implementation (84% with A-B rating)
 - Support to TA planning
 - Human and financial

Global

- On-line coordination platform
- Transmits country requests for TA missions and technical experts
- Provides funding for TA
- Planning tool and marketplace
- Sharing of information
- Roster of technical experts (239 experts online)





Illustration of results

	2007	2008	2009	2010
Missions uploaded on the web (incl TA requests)	330	547	958	955
Missions organized by Regional TBTEAM Focal Points, HQ and partners	327 (99%)	478 (87%)	861 (89%)	845 (88%)
Missions organized by countries (NTP, WHO Country office, others)	3(1%)	69 (13%)	97 (10%)	110 (12%)
TA requests made and met	N/A	18/18 (100%)	57/63 (90%)	85/119 (71%)*
TBTEAM partners	N/A	11	15	33
National-TBTEAM Focal Points		7	23	67
Experts roster	N/A	N/A	31	239

*Provisional data



Web tool

The screenshot shows the TBTEAM website. At the top, there is a navigation bar with the TBTEAM logo, the text 'TB Technical Assistance Mechanism', a search bar, and login fields for 'Username:' and 'Password:'. Below this is a 'Stop TB Partnership' logo and a 'Search for events' link. A horizontal menu contains links: Home, What is TBTEAM, Regional Pages, Requests for Assistance, Country Profiles, Guidelines and Tools, TBTEAM Partners, and TBTEAM Experts.

The main content area is divided into several sections:

- About this site:** A text block explaining the website's purpose, followed by links for 'What is technical assistance?', 'How can you access technical assistance through TBTEAM?', 'Website Guidelines (English)', 'Mode d'emploi du site Web (Français)', and 'Guía para el usuario del sitio web'.
- Where are partners and national TBTEAMS located?:** A section featuring a photograph of people in a meeting and a world map. An annotation 'partner profiles and mapping' points to the map.
- Search for events:** A box containing two links: 'Search for events' and 'Search for open workshops and conferences'. An annotation 'missions and events' points to the 'Search for events' link.
- Requests for assistance - Call for experts:** A section titled '(next 60 days)' with the text 'Contact TBTEAM if you or your organization can help.' It lists several requests for assistance, each with a date and a link to the specific request. An annotation 'requests for assistance, call for expert' points to this section.
- training opportunities:** An annotation pointing to the 'Search for open workshops and conferences' link.

At the bottom right, there is a 'Stop TB Partnership' logo with a world map background.



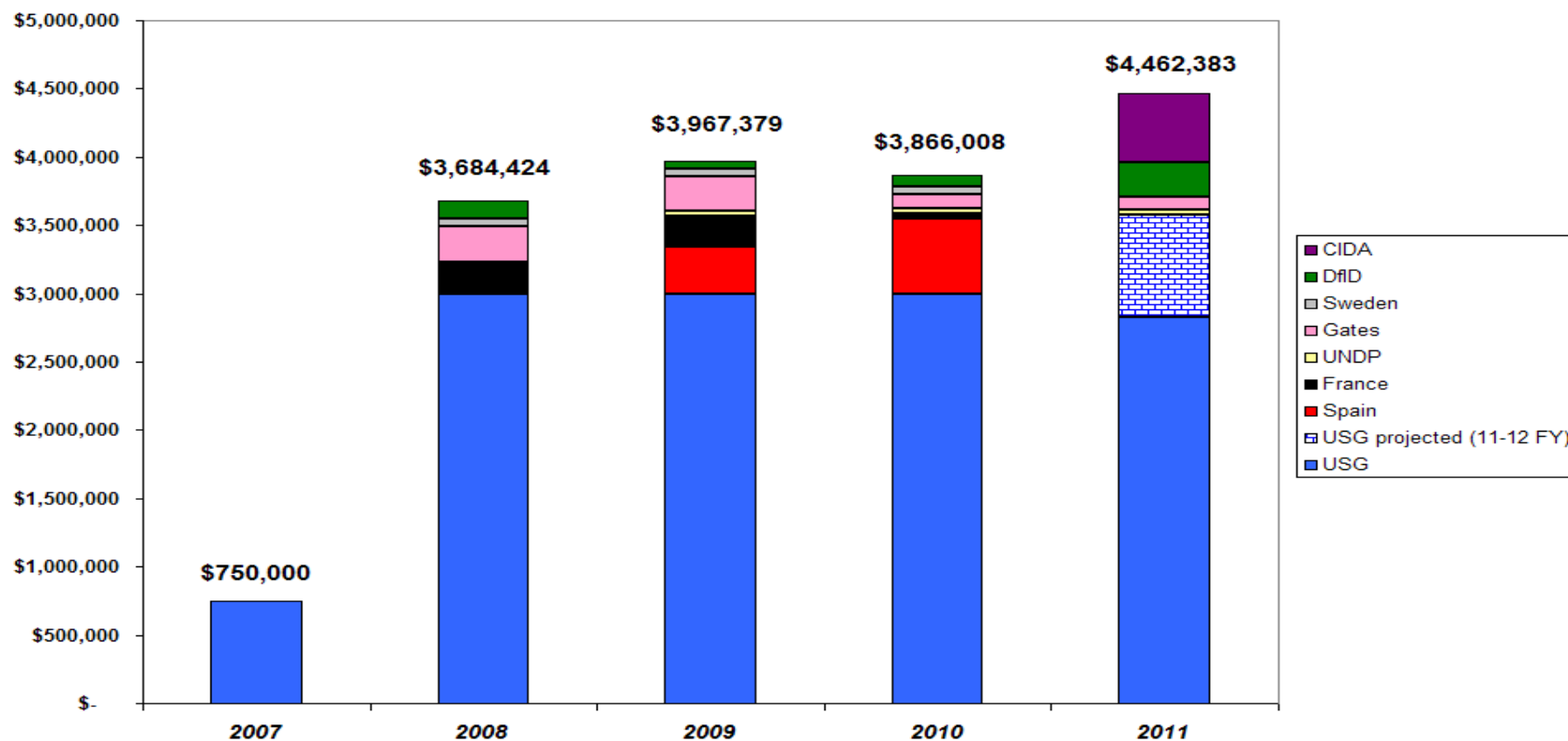
missions and events

training opportunities

requests for assistance, call for expert

partner profiles and mapping

Financial resources



Challenges	New directions
<ul style="list-style-type: none"> • TA supply rather than demand driven • Focus on global coordination of TA 	<p>Systematic analysis of country needs and GF performance</p> <p>Strengthen country capacity to plan and coordinate their own TA</p> <ul style="list-style-type: none"> • National TA planning guide • TA planning missions to countries • 10 priority countries in 2011 supported to develop TA plans • Shift to longer-term TA • Seed funding for national planning & coordination • Regional workshops to inform TA needs • Mentoring by regional focal points
<ul style="list-style-type: none"> • Need to strengthen regional focal points 	<ul style="list-style-type: none"> • Increased training by HQ staff • Joint regional/HQ support to key countries • Increased support to Asia, Africa



Search for events - Results

Click the name of any event below to view information about it

Entered by partners, HQ, and Regional F/pts

* indicates att

Country	Status	Title	Entered by	Purpose	Start	End	Preferred
	Confirmed - Confirmé	EXPAND-TB initial and assessment visit to Indonesia	GLI	Laboratory strengthening	28 February 2011	4 March 2011	
	Planned - Planifié	High Level Monitoring Mission on TB	WHO/HQ	M&E/supervision/ impact measurement	15 February 2011	25 February 2011	
	Planned - Planifié	Joint Monitoring Mission TB Control	WHO/SEARO	M&E/supervision/ impact measurement, Other	14 February 2011	25 February 2011	
	Confirmed - Confirmé	GMS CCM Technical Support	Grant Management Solutions Project (GMS)	Global Fund grant implementation	8 December 2010	16 December 2010	
	Planned - Planifié	GF TB Round 8 End of Phase 1 Evaluation	The Global Fund	Global Fund grant negotiation	1 December 2010	31 December 2010	
	Completed - Complété	To review and support finalization of the HIC plan for the NTP	WHO	Human Resources Development	24 October 2010	30 October 2010	
	Confirmed - Confirmé	TBCAP Lab tools rolling out workshop SE Asia facilitation	The Union	Laboratory strengthening	17 July 2010	24 July 2010	
	Confirmed - Confirmé	TBCAP labtools TOT, facilitating	The Union	Laboratory strengthening	17 July 2010	24 July 2010	
	Completed - Complété	Technical Assistance for PMDT scale up	KNCV	Other	10 July 2010	22 July 2010	
	Completed - Complété	To assist in development of GF Round 10 proposal for TB	WHO/KNCV	Global Fund proposal development	10 July 2010	4 August 2010	
	Completed - Complété	IC Course (R.T.C)	KNCV	Infection control	19 April 2010	24 July 2010	
	Cancelled - Annulé	GLC mission	GLC	MDR-TB / XDR-TB	28 March 2010	3 April 2010	

Indonesia	Completed - Complété	Develop TB IC strategic plan and guidelines	KNCV	Infection control	22 March 2010	4 April 2010	
Nepal	Planned - Planifié	Review of existing PAL programme, plan of action and preparation of expansion plan	National TBTEAM	PAL	1 September 2011	30 November 2011	
Nepal	Planned - Planifié	Review PPP component of the National Strategic Plan 2010 - 2015, Strategy and Guidelines and performance of the existing PPP	National TBTEAM	PPM, ISTC	15 January 2011	30 July 2011	
Nepal	TA Request	Nepal NTP Infection Control	National TBTEAM	Infection control	15 January 2011	30 September 2011	
Nepal	Planned - Planifié	Development of guidelines of management of tuberculosis in children	National TBTEAM	Childhood TB	15 January 2011	30 June 2011	
Bhutan	Completed - Complété	Bhutan programme review	NTP	M&E supervision/ impact measurement	28 August 2008	7 September 2008	
Indonesia	Completed - Complété	Preparing a Global Fund round 8 TB proposal for Indonesia	NTP	Global Fund proposal development	1 April 2008	30 May 2008	
India	Completed - Complété	Joint WHO/Government of India Monitoring Mission- 3 week program review	NTP	TB programme planning and review / regional meetings	15 April 2009	28 April 2009	
Nepal	Completed - Complété	Nepal programme review	NTP	M&E/supervision/ impact measurement	10 November 2008	19 November 2008	
Democratic People's Republic of Korea	Cancelled - Annulé	DPRK programme review	NTP	M&E/supervision/ impact measurement	1 October 2008	31 December 2008	
Thailand	Completed - Complété	NTP Review	NTP	Other	16 July 2007	27 July 2007	
Thailand	Completed - Complété	Thailand follow up review	NTP	Drug and commodities management	1 July 2008	31 July 2008	

Entered by National F/pts and NTP's

Challenges	New directions
<ul style="list-style-type: none"> • Need to strengthen partners' involvement • Need to broaden TA provision 	<ul style="list-style-type: none"> • Strengthen flow of information to partners • Improve website with key messages • Improve communications (Go To Meeting)
<p>Insufficient technical focus</p>	<ul style="list-style-type: none"> • MDR TB scale up; • Rolling out Xpert MTB/RIF; • Drug and laboratory supply management; • Engaging civil society and the community

Role of Partnership and Role of WHO



Stop TB Partnership:

- Stop TB Partnership trust fund receives and channels grants for TBTEAM related activities
- Hosts web platform and provides IT support
- Advocacy

WHO Stop TB Department:

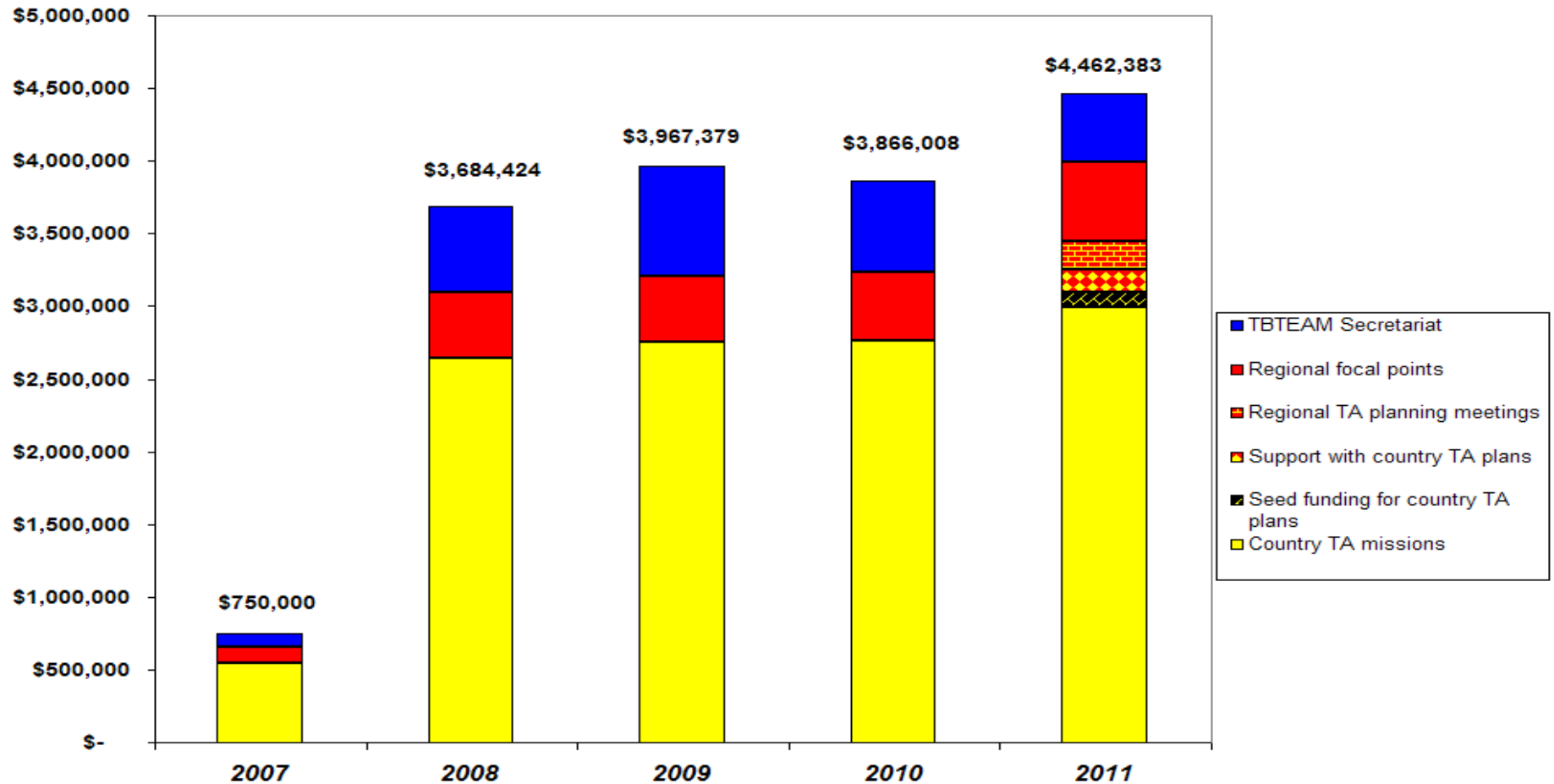
- TBTEAM secretariat
- Manages activities

Regions and National (WHO and partners)

- TBTEAM regional focal points (WHO)
- National TBTEAM focal points (NTP, CSO, WHO, technical partners)



TBTEAM allocation of funding by country, regional, HQ



WHO and partners strategy for Global Fund Round 11 TB support to countries



Support to countries meeting 4 prioritization criteria:

- without round 9 or 10 funding,
- with good disbursement record,
- with mid term strategic plan available,
- with recent situation analyses and reviews highlighting gaps

TA Support:

- 2 missions to 30 countries; workshops; desk top review, country-based writing committees
- Good implementation and successful Phase 2 assessment take priority over new round proposal

"TB Friends" – Partners' supporting group

Current commitments for Round 11

- **Needed:** US\$2.26 million
- **Raised to date:** US\$ 700,000
- **Gap:** US\$1.56 million



What we would like the Coordinating Board to do



Call on Partners / Donors to:

- **Prioritize support to country TB programmes to optimize use of existing Global Fund grants from previous rounds, and other in-country resources**
- **Support the partners' assistance to countries for Global Fund Round 11 applications to reduce the funding gap of US\$ 1.5 million**