

Key areas of work in 2014 for Stop TB Partnership - Global Fund and Global Plan 2016-2020

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GDI meeting, 1 May 2014, Geneva

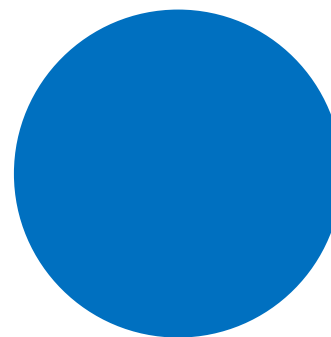


the
burden

TB incidence



target
10 / 100k



global
125 / 100k

year

2000

2010

2020

2030

the road to 10 / 100,000

TB incidence

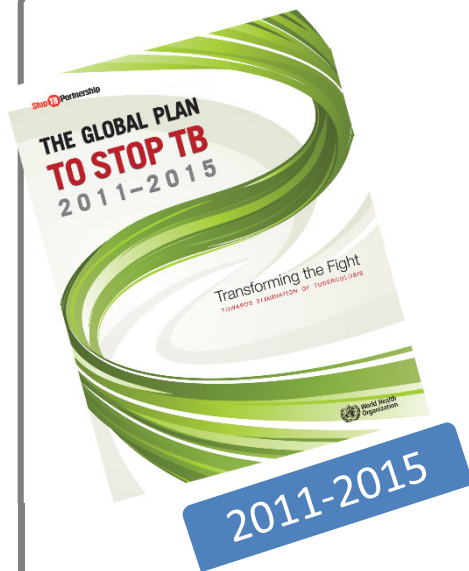


1.

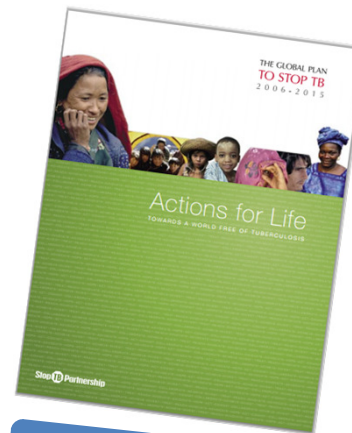
The Global Plan

The Context

The First Global Plan to Stop TB: 2001-2005.
... followed by a ten-year plan, 2006-2015
... which was updated with a 5-year plan: 2011-2015



2011-2015



2006-2011



2001-2005

Now we have started the work on the next 5-year plan: 2016-2020

Process

Development of the Global Plan to Stop TB 2016-2020:

- Based on the WHO's "Global strategy and targets for tuberculosis prevention, care and control after 2015"
- Costed, practical and based on countries realities
- A wider group of stakeholders to be involved and consulted
- Commission
 - Analytic modelling of scenarios (8-9 countries)
 - Development of the New Tools section

Time table for the Global Plan:

May – June 2014:	Create the Task Force
June – October 2014:	Commission country modelling
October – December 2014:	Write initial draft
January – March 2015:	Conduct regional consultations
March – April 2015:	Conduct Stakeholder Consultations
April – June 2015:	Finalize draft
July 2015:	Approve the Plan

2.

Global Fund

Why we
have
enhanced
our work
with
Global
Fund

Global Fund is important in the fight against TB

- Over 80% of external funding for TB
- Low income countries are entirely dependent of GF
- NFM changed the way GF will invest in countries

Stop TB collaborations with GF

- Stop TB is on:
 - GF Board
 - SIIC
 - GAC
 - Disease Committee
- TB Situation Room initiative
- TB and HIV Working Group
- TA to countries for accessing NFM
 - CRG, TB REACH and GDF

Positive outcomes of the work of Stop TB, WHO and Partners with Global Fund

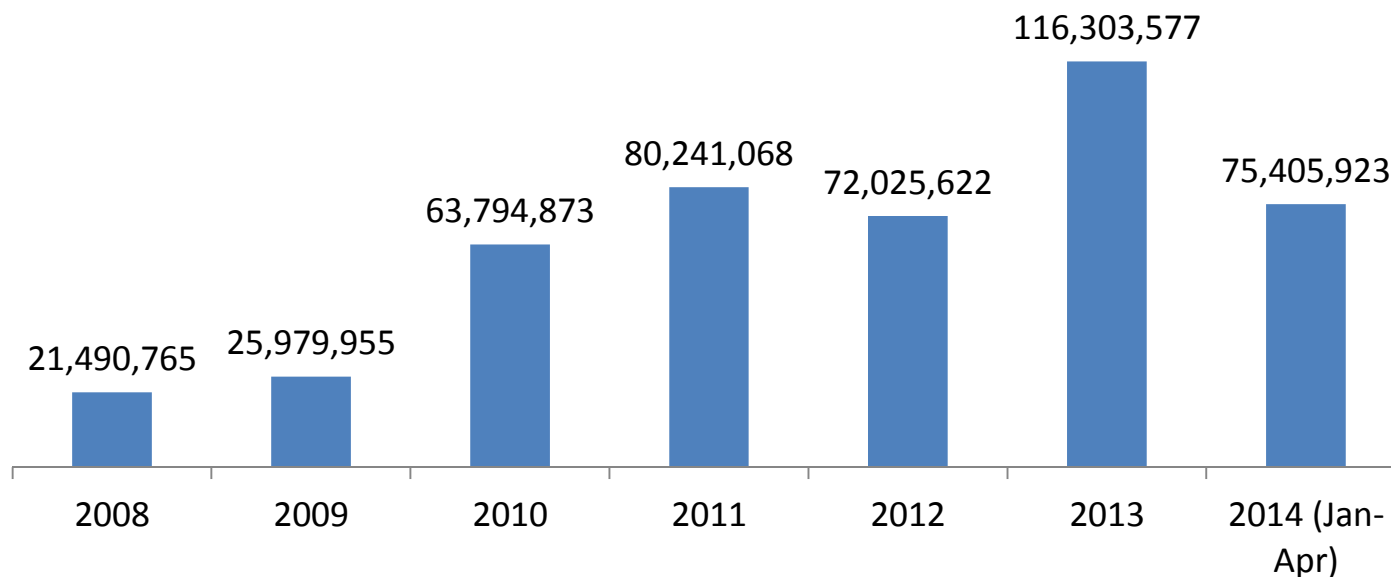
- Over 700 million disbursed in 2013 (unprecedented)
- Allocation for TB increased from 16 to 18%
- Good replenishment of GF
- Joint TB and HIV proposal development
- Rapid supply mechanism with GDF
- Partnership TA agreements

Challenges

Challenges related to Global Fund and TB

- Annual needs of TB from GF is 1.6 billion USD
- Allocation for TB is less than 0.7 billion USD per annum
 - CCMs could increase/decrease this amount
- Approx, 1 billion USD annual gap
 - Incentive pool of funds and regional proposals could reduce the gap
- How and what to prioritize in Concept Notes
 - GF policy: Invest for impact

Money value of GDF SLD orders (in USD)



- Almost all of this is funded by GF
- Already a large portion of the GF indicative allocations (nearly 20%)

3.

Some other priority areas of work of STP

New

- New Operational Strategy
- New Structure
- New Governance with a streamlined, constituency based Board

Communities

Branding

TB REACH

GDF

**THANK
YOU**